

Fortune Foods Ltd.

An ISO 9001 & HACCP Company

Regd. Office- 5, Gulshan Apartment, Tigrania Corner, New Mumbai Agra Road, Nasik- 422011

Works - Village Awankhed, Tal- Dindori, Nasik- 422 202

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Security Code No.- 519187

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st MAR 2016

(Rs. in Lakhs)

No	Particulars	3 months ended (31-03-2016)	Corresponding 3 months ended in the previous year (31/03/15)	Year to Date figures for current period ended (31/03/16)	Year to Date figures for the previous year ended (31/03/14)	Previous accounting year ended (31/03/15)
		Unaudited	Audited	Unaudited	Audited	Audited
1	Net Sales / Income from Operations	961.59	829.89	3,553.76	2,511.84	3,397.07
2	Other operating Income	-	-	-	0.09	0.85
3	Total Income (1+2)	961.59	829.89	3,553.76	2,511.93	3,397.91
4	Expenditure					
a)	Increase/decrease in stock in trade and work in progress	84.00	-	248.00	1.88	(3.67)
b)	Consumption of Raw Material	696.34	634.80	2,657.83	1,935.80	2,691.83
c)	Purchase of traded goods	-	-	-	-	-
d)	Employees cost	49.86	29.30	156.03	126.61	128.05
e)	Depreciation	15.00	12.00	63.00	52.21	59.11
f)	Power & Fuel	44.49	72.24	164.68	247.54	299.88
g)	Other Expenditure	56.99	72.48	194.58	180.00	169.94
h)	Total Expenditure	946.68	820.82	3,484.12	2,544.04	3,345.14
5	Interest	-	-	-	-	-
6	Exceptional Items	-	-	-	-	4.43
7	Profit (+)/Loss (-) from Ordinary Activities before Tax (3)-(4+5+6)	14.91	9.07	69.64	(32.11)	48.34
8	Tax Expenses	24.05	-	24.05	-	32.57
9	Net Profit (+)/Loss (-) from Ordinary Activities after Tax (7-8)	(9.14)	9.07	45.59	(32.11)	15.77
10	Extraordinary items(net of tax expenses Rs.)	-	-	-	-	-
11	Net Profit (+)/Loss (-) for the period (11-12)	(9.14)	9.07	45.59	(32.11)	15.77
12	Paid-up equity share capital face value Rs. 10/- per share	436.00	436.00	1,744.00	436.00	436.00
13	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	30.00	30.00	120.00	30.00	30.00
14	Earnings per share (EPS)	(0.24)	0.24	1.22	(0.86)	0.42
a)	Basic and diluted EPS before Extraordinary items for the period,for the year to date and for the previous year(not to be annualised)	-	-	-	-	-
b)	Basic and diluted EPS after Extraordinary items for the period,for the year to date and for the previous year(not to be annualised)	-	-	-	-	-
15	Public shareholding					
	No. of Shares	3,733,600	3,733,600	3,733,600	3,733,600	3,733,600
	Percentage of shareholding	85.63%	81.48%	85.63%	81.48%	81.48%

Notes:

- The above results were taken on record by the Board of " Directors at their " Meeting held on 26.04.2016
- During the quarter the company has received NO investor complaints
- The Company has only one segment of activities hence no segmentwise result are given
- Previous group figures have been regrouped & rearranged wherever necessary to make them comparable with figures of current year
- Expenditure on Power & Fuel cost has gone up due to substantial increase in the price of Furnace Oil

Nasik



SHAILESH GUPTA
DIRECTOR