

Fortune Foods Ltd.

An ISO 9001 & HACCP Company

Regd. Office- 5, Gulshan Apartment, Tigrania Corner, New Mumbai Agra Road, Nasik- 422011

Works - Village Awankhed, Tal- Dindori, Nasik- 422 202

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Security Code No.- 519187

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2012

(Rs. in Lakhs)

No	Particulars	3 months ended (30-06-2012)	Corresponding 3 months ended in the previous year (30/06/11)	Year to Date figures for current period ended (30/06/12)	Year to Date figures for the previous year ended (30/06/11)	Previous accounting year ended (31/03/12)
		Unaudited	Audited	Unaudited	Audited	Audited
1	Net Sales / Income from Operations	328.73	56.60	328.73	56.60	306.22
2	Other operating Income	-	-	-	-	0.79
3	Total Income (1+2)	328.73	56.60	328.73	56.60	307.01
4	Expenditure					
a)	Increase/decrease in stock in trade and work in progress	(155.00)	-	(155.00)	-	8.95
b)	Consumption of Raw Material	400.00	-	400.00	-	-
c)	Purchase of traded goods	-	-	-	-	-
d)	Employees cost	23.19	23.06	23.19	23.06	85.56
e)	Depreciation	11.75	11.50	11.75	11.50	46.80
f)	Power & Fuel	51.22	30.42	51.22	30.42	144.51
g)	Other Expenditure	29.22	7.40	29.22	7.40	93.64
h)	Total Expenditure	360.38	72.38	360.38	72.38	379.46
5	Interest	-	-	-	-	-
6	Exceptional Items	-	-	-	-	-
7	Profit (+)/Loss (-) from Ordinary Activities before Tax (3)-(4+5+6)	(31.65)	(15.78)	(31.65)	(15.78)	(72.45)
8	Tax Expenses	-	-	-	-	-
9	Net Profit (+)/Loss (-) from Ordinary Activities after Tax (7-8)	(31.65)	(15.78)	(31.65)	(15.78)	(72.45)
10	Extraordinary items(net of tax expenses Rs.)	-	-	-	-	-
11	Net Profit (+)/Loss (-) for the period (11-12)	(31.65)	(15.78)	(31.65)	(15.78)	(72.45)
12	Paid-up equity share capital face value Rs. 10/- per share	436.00	436.00	436.00	436.00	436.00
13	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	30.00	30.00	30.00	30.00	30.00
14	Earnings per share (EPS)	-	-	-	-	-
a)	Basic and diluted EPS before Extraordinary items for the period,for the year to date and for the previous year(not to be annualised)	-	-	-	-	-
b)	Basic and diluted EPS after Extraordinary items for the period,for the year to date and for the previous year(not to be annualised)	-	-	-	-	-
15	Public shareholding					
	No. of Shares	3,552,600	3,552,600	3,552,600	3,552,600	3,552,600
	Percentage of shareholding	81.48%	81.48%	81.48%	81.48%	81.48%

Notes:

- The above results were taken on record by the Board of " Directors at their " Meeting held on 27.07.2012
- During the quarter the company has received two investor compalints regarding they want annual report.
- The Company has only one segment of activities hence no segmentwise result are given
- Previous group figures have been regrouped & rearranged wherever necessary to make them comparable with figures of current year
- Expenditure on Power & Fuel cost has gone up due to substantial increase in the price of Furnace Oil

Nasik



NARESH GUPTA
DIRECTOR