

Fortune Foods Ltd.

An ISO 9001 & HACCP Company

Regd. Office- 5, Gulshan Apartment, Tigrania Corner, New Mumbai Agra Road, Nasik- 422011

Works - Village Awankhed, Tal- Dindori, Nasik- 422 202

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Security Code No.- 519187

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEPTEMBER 2012

(Rs. in Lakhs)

No	Particulars	3 months ended (30-09-2012)	Corresponding 3 months ended in the previous year (30/09/11)	Year to Date figures for current period ended (30/09/12)	Year to Date figures for the previous year ended (30/09/11)	Previous accounting year ended (31/03/12)
		Unaudited	Audited	Unaudited	Audited	Audited
1	Net Sales / Income from Operations	495.90	76.23	552.50	132.83	306.22
2	Other operating Income	-	0.79	-	0.79	0.79
3	Total Income (1+2)	495.90	77.02	552.50	133.62	307.01
4	Expenditure					
a)	Increase/decrease in stock in trade and work in progress	55.00	-	55.00	-	8.95
b)	Consumption of Raw Material	294.32	-	294.32	-	-
c)	Purchase of traded goods	-	-	-	-	-
d)	Employees cost	25.24	24.30	48.30	47.36	85.56
e)	Depreciation	11.75	11.50	23.25	23.00	46.80
f)	Power & Fuel	55.31	33.54	85.73	63.96	144.51
g)	Other Expenditure	35.14	14.80	42.54	22.20	93.64
h)	Total Expenditure	476.76	84.14	549.14	156.52	379.46
5	Interest	-	-	-	-	-
6	Exceptional Items	-	-	-	-	-
7	Profit (+)/Loss (-) from Ordinary Activities before Tax (3)-(4+5+6)	19.14	(7.12)	3.36	(22.90)	(72.45)
8	Tax Expenses	-	-	-	-	-
9	Net Profit (+)/Loss (-) from Ordinary Activities after Tax (7-8)	19.14	(7.12)	3.36	(22.90)	(72.45)
10	Extraordinary items(net of tax expenses Rs.)	-	-	-	-	-
11	Net Profit (+)/Loss (-) for the period (11-12)	19.14	(7.12)	3.36	(22.90)	(72.45)
12	Paid-up equity share capital face value Rs. 10/- per share	436.00	436.00	436.00	436.00	436.00
13	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	30.00	30.00	30.00	30.00	30.00
14	Earnings per share (EPS)	-	-	-	-	-
a)	Basic and diluted EPS before Extraordinary items for the period,for the year to date and for the previous year(not to be annualised)	-	-	-	-	-
b)	Basic and diluted EPS after Extraordinary items for the period,for the year to date and for the previous year(not to be annualised)	-	-	-	-	-
15	Public shareholding					
	No. of Shares	3,552,600	3,552,600	3,552,600	3,552,600	3,552,600
	Percentage of shareholding	81.48%	81.48%	81.48%	81.48%	81.48%

Notes:

- The above results were taken on record by the Board of " Directors at their " Meeting held on 26.10.2011
- During the quarter the company has received two investor compalints regarding they want annual report.
- The Company has only one segment of activities hence no segmentwise result are given
- Previous group figures have been regrouped & rearranged wherever necessary to make them comparable with figures of current year
- Expenditure on Power & Fuel cost has gone up due to substantial increase in the price of Furnace Oil

Nasik



NARESH GUPTA
DIRECTOR