

Fortune Foods Ltd.

An ISO 9001 & HACCP Company

Regd. Office- 5, Gulshan Apartment, Tigrania Corner, New Mumbai Agra Road, Nasik- 422011

Works - Village Awankhed, Tal- Dindori, Nasik- 422 202

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Security Code No.- 519187

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st MARCH 2013

(Rs. in Lakhs)

No	Particulars	3 months ended (31-03-2013)	Corresponding 3 months ended in the previous year (31/03/12)	Year to Date figures for current period ended (31/03/13)	Year to Date figures for the previous year ended (31/03/12)	Previous accounting year ended (31/03/12)
		Unaudited	Audited	Unaudited	Audited	Audited
1	Net Sales / Income from Operations	439.95	103.41	1,697.83	306.22	306.22
2	Other operating Income	-	-	-	0.79	0.79
3	Total Income (1+2)	439.95	103.41	1,697.83	307.01	307.01
4	Expenditure					
a)	Increase/decrease in stock in trade and work in progress	(100.20)	8.95	(200.20)	8.95	8.95
b)	Consumption of Raw Material	346.27	-	1,368.46	-	-
c)	Purchase of traded goods	-	-	-	-	-
d)	Employees cost	23.20	12.21	97.43	85.56	85.56
e)	Depreciation	12.50	12.30	47.00	46.80	46.80
f)	Power & Fuel	42.16	48.96	207.19	144.51	144.51
g)	Other Expenditure	47.10	59.75	161.55	93.64	93.64
h)	Total Expenditure	371.03	142.17	1,681.43	379.46	379.46
5	Interest	-	-	-	-	-
6	Exceptional Items	-	-	-	-	-
7	Profit (+)/Loss (-) from Ordinary Activities before Tax (3)-(4+5+6)	68.92	(38.76)	16.40	(72.45)	(72.45)
8	Tax Expenses	-	-	-	-	-
9	Net Profit (+)/Loss (-) from Ordinary Activities after Tax (7-8)	68.92	(38.76)	16.40	(72.45)	(72.45)
10	Extraordinary items(net of tax expenses Rs.)	-	-	-	-	-
11	Net Profit (+)/Loss (-) for the period (11-12)	68.92	(38.76)	16.40	(72.45)	(72.45)
12	Paid-up equity share capital face value Rs. 10/- per share	436.00	436.00	436.00	436.00	436.00
13	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	30.00	30.00	30.00	30.00	30.00
14	Earnings per share (EPS)	-	-	-	-	-
a)	Basic and diluted EPS before Extraordinary items for the period,for the year to date and for the previous year(not to be annualised)	-	-	-	-	-
b)	Basic and diluted EPS after Extraordinary items for the period,for the year to date and for the previous year(not to be annualised)	-	-	-	-	-
15	Public shareholding					
	No. of Shares	3,552,600	3,552,600	3,552,600	3,552,600	3,552,600
	Percentage of shareholding	81.48%	81.48%	81.48%	81.48%	81.48%

Notes:

- The above results were taken on record by the Board of " Directors at their " Meeting held on 27.04.2013
- During the quarter the company has received two investor compalints regarding they want annual report.
- The Company has only one segment of activities hence no segmentwise result are given
- Previous group figures have been regrouped & rearranged wherever necessary to make them comparable with figures of current year
- Expenditure on Power & Fuel cost has gone up due to substantial increase in the price of Furnace Oil

Nasik



NARESH GUPTA
DIRECTOR